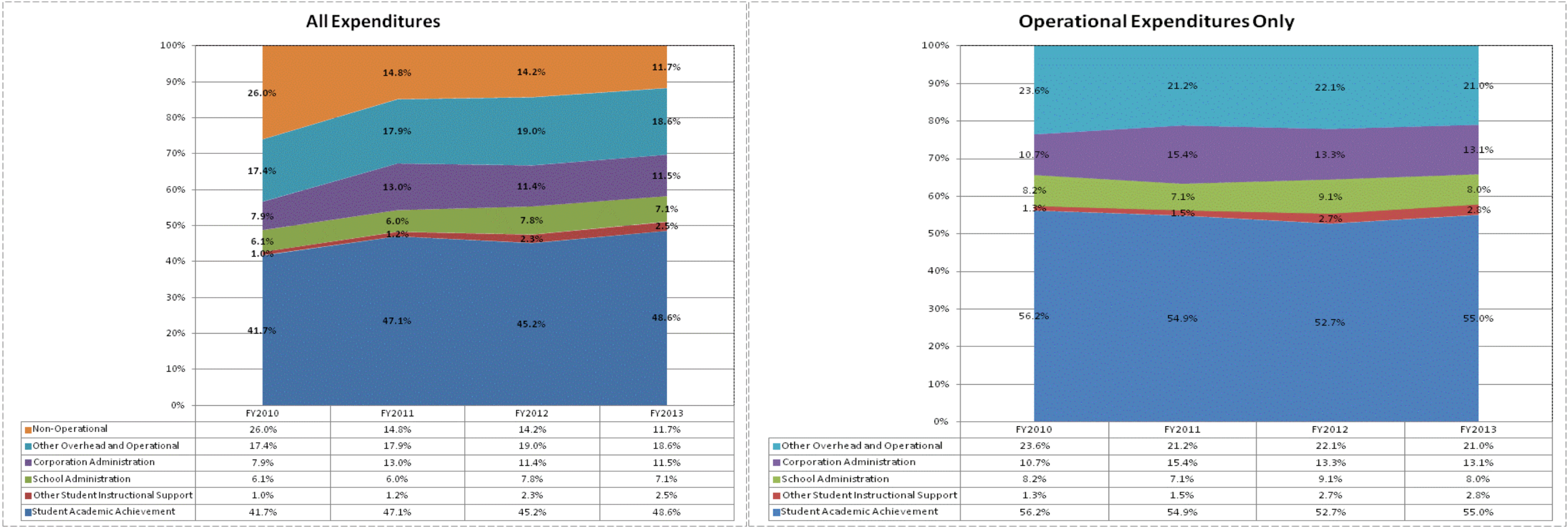


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Monument Lighthouse Charter School (9590)**

Monument Lighthouse Charter School (9590)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$191	.1%	\$1,701,875	44.5%	\$2,452,582	45.2%	\$2,656,840	48.6%
Student Instructional Support	\$34,394	25.8%	\$272,818	7.1%	\$550,541	10.1%	\$524,564	9.6%
Overhead and Operational	\$92,076	69.1%	\$1,081,614	28.3%	\$1,650,458	30.4%	\$1,645,573	30.1%
Nonoperational	\$6,600	5.0%	\$765,971	20.0%	\$772,580	14.2%	\$637,253	11.7%
Grand Total	\$133,261		\$3,822,279		\$5,426,161		\$5,464,231	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	26.0%	51.7%	55.3%	58.2%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Monument Lighthouse Charter School (9590)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$106,835	\$0	\$48,294	N/A	-55%	N/A
11100 Regular Programs; Elementary	\$0	\$976,681	\$837,011	\$1,044,266	N/A	7%	25%
11200 Regular Programs; Middle/Junior High	\$0	\$54,984	\$395,964	\$248,787	N/A	352%	-37%
11300 Regular Programs; High School	\$0	\$0	\$205,720	\$313,038	N/A	N/A	52%
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$11,401	\$4,598	\$3,332	N/A	-71%	-28%
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$3,047	N/A	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$160,879	\$177,970	\$181,361	N/A	13%	2%
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$12,106	N/A	N/A	N/A
15100 Enrichment Programs; Non-Credit	\$0	\$87,798	\$229,876	\$160,540	N/A	83%	-30%
16200 Preventive Remediation	\$0	\$169,755	\$219,218	\$241,262	N/A	42%	10%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$9	\$0	\$0	N/A	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$14,146	\$0	\$936	N/A	-93%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$625	\$109,196	\$265,728	\$271,326	> 500%	148%	2%
22360 Instruction, Related Technology; Network Support	\$35	\$10,193	\$43,647	\$46,341	> 500%	355%	6%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$72,852	\$82,205	N/A	N/A	13%
26497 2007 Account Code - Teachers Retirement Fund	-\$469	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$191	\$1,701,875	\$2,452,582	\$2,656,840	> 500%	56%	8%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$21,815	\$65,993	\$65,393	N/A	200%	-1%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$61,484	\$52,408	N/A	N/A	-15%
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$19,496	N/A	N/A	N/A
24100 Office of The Principal	\$33,221	\$240,047	\$423,064	\$387,268	> 500%	61%	-8%
24900 Other Support Services, School Administration	\$0	\$10,956	\$0	\$0	N/A	-100%	N/A
Student Instructional Support Total	\$33,221	\$272,818	\$550,541	\$524,564	> 500%	92%	-5%
Overhead and Operational							
23150 Board of Education; Legal Services	\$1,034	\$3,189	\$42,962	\$7,932	> 500%	149%	-82%
23210 Executive Administration; Office of The Superintendent	\$51,267	\$267,621	\$468,946	\$514,859	> 500%	92%	10%
23220 Executive Administration; Community Relations	\$34,651	\$41,267	\$69,506	\$49,918	44%	21%	-28%
25150 Fiscal Services; Payroll Services	\$418	\$12,871	\$19,554	\$21,500	> 500%	67%	10%
25160 Fiscal Services; Financial Accounting	\$2,266	\$22,101	\$13,884	\$24,094	> 500%	9%	74%
25195 Other Fiscal Services; Bank Account Service Charge	\$31	\$2,813	\$494	\$456	> 500%	-84%	-8%
25720 Personnel Services; Recruitment and Placement	\$1,946	\$1,049	\$2,241	\$7,151	268%	> 500%	219%
25730 Personnel Services; Personnel Services	\$0	\$0	\$2,502	\$4,951	N/A	N/A	98%
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$182,601	\$279,735	\$260,769	N/A	43%	-7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$6,590	\$10,904	\$8,143	N/A	24%	-25%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$1,075	\$0	\$1,763	N/A	64%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,981	\$2,329	\$3,230	N/A	63%	39%
26700 Operation and Maintenance of Plant Services; Insurance	\$24	\$17,456	\$17,507	\$24,743	> 500%	42%	41%
27700 Student Transportation; Contracted Transportation Services	\$0	\$235,087	\$353,140	\$364,574	N/A	55%	3%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$52,368	\$0	\$0	N/A	-100%	N/A
31400 Food Services Operations; Food Purchases	\$0	\$233,545	\$366,755	\$351,491	N/A	51%	-4%
Overhead and Operational Total	\$91,637	\$1,081,614	\$1,650,458	\$1,645,573	> 500%	52%	0%
Nonoperational							
45100 Building Acquisition, Construction and Improvements	\$6,600	\$0	\$3,050	\$3,980	-40%	N/A	30%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$684,917	\$725,317	\$585,560	N/A	-15%	-19%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Monument Lighthouse Charter School (9590)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$35,361	\$42,227	N/A	N/A	19%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$3,103	\$8,851	\$5,486	N/A	77%	-38%
54200 Common School Fund; Principal	\$0	\$24,557	\$0	\$0	N/A	-100%	N/A
54250 Common School Fund; Interest	\$0	\$53,394	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$6,600	\$765,971	\$772,580	\$637,253	> 500%	-17%	-18%
Prorated By Fund							
26491 2007 Account Code - PERF	\$267	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$3,041	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	-\$1,886	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$190	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,612	\$0	\$0	\$0	N/A	N/A	N/A